BUDGET HEARING AGENDA **April 20, 2026**

CALL BUDGET HEARING TO ORDER

PUBLIC COMMENT PERIOD – LIMITED TO AGENDA ITEMS *Any member of the public wishing to make public comment as allowed by Tennessee Statutes and governing rules of the body as allowed should notify the chair or secretary of the meeting of their desire to do so or when the "Public Comment Period" is called by the chair, and they will be requested to identify themselves and their agenda topic by preparation of a form and then be allowed to speak consistent with those statutes and rules. The required form and governing rules of the body are available from the Chair of the meeting or from the Mayor's office.*

APPROVAL OF APRIL 16, 2026 MINUTES

Sheriff's Office
- Operating Budget
- New Personnel Requests

School Resource Officer
- Operating Budget
- Capital Outlay Requests

Sex Offender Registry
- Operating Budget

Jail
- Operating Budget
- New Personnel Request
- Capital Projects

Workhouse
- Operating Budget

Public Safety Training Complex
- Operating Budget

Public Safety Training Complex II
- Operating Budget

Communication Towers
- Operating Budget

Drug Task Force
- Operating Budget
- Capital Outlay

Risk Management

- Operating Budget
- Capital Outlay Requests
- New Personnel Requests

Emergency Medical Service (EMS)

- Operating Budget
- Capital Outlay
- New Personnel Requests
- Reclassification Requests

Emergency Management Agency (EMA)

- Operating Budget
- Capital Outlay
- New Personnel Request

DISCUSSION

ADJOURN